## Fargo Metropolitan Area Transit (MAT)

ID Number: 8003

200 North 3rd Street

46%

City Services Director

Chief Executive Officer: Pat Zavoral,

Fargo, ND 58102	System Wid	e Information			<b>Modal Information</b>	(701)241-1553
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 19 FargoMoorhead, NDMN Square Miles Population Population Ranking out of 405 UZA's	52 121,336 190	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$326,47' \$326,47' \$326,47'	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	\$\text{Bus}\$1,315,570\$ \$15,758 11,156,452 488,052 367,482 1,233 35,658	Response \$272,758 \$0 216,108 177,333 33,678 108 15,156
Service Area Statistics Square Miles Population	33 85,000	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	468,47′ 43,91′ 736,32′ 13,15′ \$1,588,320	Vehicles Available for Maximum Service     Average Fleet Age in Years     Vehicles Operated in Maximum Service	0.0 13 9.2 11 1.3 18%	N/A 7 1.3 6 N/A 17%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	1,372,560 401,160	Summary of Operating Expenses Salaries, Wages and Benefits	\$0	Incidents Patron Fatalities	9	0 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,341 1,019 63	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	1,588,328 	Service Efficiency Operating Expense per Vehicle Revenue Mile	\$2.70	\$1.54
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Servi Vehicles Operated in Maximum Servi	ce 17	Reconciling Cash Expenditures  Sources of Capital Funds Expended  Local Funds  State Funds	\$3,15°	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$36.89 \$1.14 \$3.58	\$18.00 \$1.26 \$8.10
Base Period Requirement	8	Federal Assistance Total Capital Funds Expended	12,607 \$15,758			0.19 2.22
Vehicles Operated in Maximum  Direct Operated Bus Demand Response Total	ctly Purchased	Rolling   Stock	Facilities and Other \$15,758 \$15,758 0 (\$15,758 \$15,758	\$2.00	Operating Expense per Passenger Mile  1.40 1.20 1.00	Passenger Trips per Vehicle Revenue Mile
				\$1.50 \$1.00 \$0.50 \$0.00 95 96 97 98 99 \$0.00	95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Sources of Capital Funds Expended Other 1% Fares Local			ds Expended	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
State 3%	21%	20%	Federal	\$1.50 \$1.50 \$1.00 \$0.50 \$0.00 \$0.00	0.30 - 0.25 - 0.20 - 0.15 - 0.10 - 0.05 - 0.00 - 0.00	
	Federal		80%	95 96 97 98 99  Data Source: 1999 National Transit Database	95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database